

MINUTES
SPECIAL MEETING MONTICELLO CITY COUNCIL
Monday, July 26, 2021 – 4:30 p.m.
Bridge Room, Monticello Community Center

Present: Lloyd Hilgart, Jim Davidson, Charlotte Gabler, Sam Murdoff
Absent: Brian Hudgins
Others: Rachel Leonard, Sarah Rathlisberger, Angela Schumann, Matt Leonard, Ron Hackenmueller, Tom Pawelk, and Jennifer Schreiber

1. Call to Order

Mayor Hilgart called special meeting to order at 4:30 p.m.

2. Budget Review

Rachel Leonard, City Administrator, gave a brief introduction for the budget workshop, the second workshop on the 2022 budget.

Sarah Rathlisberger, Finance Director, provided information on capital projects and funding options. Equipment expenditures for items between \$500 and \$10,000 are recorded as small tools and equipment and are funded as supplies with current revenues. Larger projects are considered capital projects and can be funded by a variety of ways such as through levy increase, debt issuance, grants, capital reserves, money transfers, franchise fees, or local option sales tax.

The City Council had general discussion about assessments, selling property, downtown development and Bertram Chain of Lakes complex.

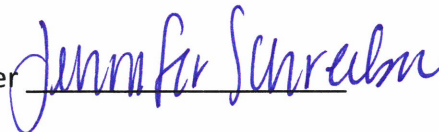
Tom Pawelk commented on the need for surveillance cameras in parks. The parks have had a significant increase in vandalism and the cost to the City keeps increasing.

There was continued discussion about funding large projects such as a Water Treatment Facility and the Fallon Avenue trunk sewer line. As part of the discussion, a local option sales tax was mentioned. The City Council expressed support to research this funding mechanism.

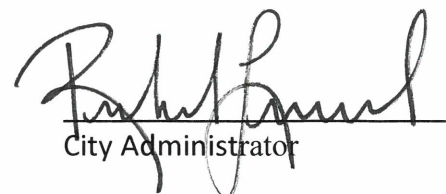
3. Adjournment

By consensus, the meeting was adjourned at 6:20 p.m.

Recorder: Jennifer Schreiber
Approved:



Attest:


City Administrator