

**MINUTES**  
**SPECIAL MEETING MONTICELLO CITY COUNCIL**  
**Monday, July 24, 2023 – 5:15 p.m.**  
**Academy Room, Monticello Community Center**

Present: Charlotte Gabler, Lloyd Hilgart, Tracy Hinz, Lee Martie, Sam Murdoff  
Absent: None  
Staff: Rachel Leonard, Sarah Rathlisberger, Jennifer Schreiber, Angela Schumann, Tom Pawelk, Tracy Ergen, Ron Hackenmueller, Ryan Melhouse, Sara Cahill, Jim Thares

**1. Call to Order**

Mayor Lloyd Hilgart called the special meeting to order at 5:15 p.m.

**2. 2024 Budget Discussion**

Sarah Rathlisberger, Finance Director, introduced the first budget workshop for the 2024 budget. As part of the presentation, she noted the timeline for workshops and preliminary levy approval. The presentation included a review of Xcel’s valuation, market value/homestead, 2023 completed projects, 2024 notable budget items including an increase in the WCSO contract, equipment requests, and personnel requests.

**3. Adjournment**

By consensus, the meeting was adjourned at 6:15 p.m.

Recorder: Jennifer Schreiber \_\_\_\_\_

Approved:

Attest: \_\_\_\_\_  
City Administrator