

**2E. Consideration to approve payment of 2023 Central Mississippi River Planning Partnership dues in the amount of \$7,143.**

<p><b>Prepared by:</b> Finance Director</p>	<p><b>Meeting Date:</b> 1/9/2023</p>	<p><input checked="" type="checkbox"/> <b>Consent Agenda</b> <input type="checkbox"/> <b>Regular Agenda</b></p>
<p><b>Reviewed by:</b> N/A</p>	<p><b>Approved by:</b> City Administrator</p>	

**ACTION REQUESTED**

Motion to approve annual dues in the amount of \$7,143 for membership in the Central Mississippi River Regional Planning Partnership (CMRP).

**REFERENCE AND BACKGROUND**

The Central Mississippi Regional Planning Partnership (CMRP) is a joint powers entity consisting of Wright and Sherburne Counties, as well as several cities and townships within each county. The member communities developed CMRP to collaboratively plan for the region’s success. CMRP’s mission is to develop and implement a compelling regional vision and framework that guides local decisions on thoughtful and collaborative planning, growth, and development to benefit both individual jurisdictions and the region as a whole.

CMRP and its work is funded through annual dues paid by the member partners. There are currently nine partner jurisdictions. The dues structure for CMRP is set on a calendar year schedule. Wright and Sherburne Counties are each responsible for 50% of the annual CMRP budget; the city and township partners split the remaining 50% of the budget.

Per the JPA and associated agreements, the Partnership establishes budgets in July of the previous year and then amends them at the beginning of the calendar/fiscal year; this ensures Partners have membership fee information in time for their local budgeting processes each fall. This regular review/amendment process allows the Partnership to closely manage its finances.

For 2023, the adopted CMRP workplan reflects a consistent overall budget at \$100,000. This results in equal dues from 2022 for all partners.

- I. **Budget Impact:** The budget for 2023 included an estimated \$11,250 for CMRP dues within the administration department in the General Fund. As noted, the allocation per the joint powers agreements resulted in a consistent membership amount for the year of \$7,143.
- II. **Staff Workload Impact:** Mayor Hilgart and Councilmember Gabler are the official partner and alternate for the City. Anticipated additional staff participation includes the

city administrator and city engineer with input from the community development director as needed.

- III. Comprehensive Plan Impact:** The Monticello 2040 Vision + Plan cites the following policy and strategy, which are in direct support of continued involvement in CMRP:

***Policy 1.10: Regional Planning:*** Continue to play a proactive role in regional planning initiatives and meet regularly with representatives from nearby townships, cities, Wright and Sherburne Counties and the Mississippi River Regional Planning Partnership.

***Strategy 7.2.1*** - Engage in the regional planning efforts of the Central Mississippi River Regional Planning Partnership (CMRP) to allow for the continued development of the community.

**STAFF RECOMMENDED ACTION**

Staff recommends approval of the 2023 dues amount. Continued involvement in CMRP allows Monticello to provide support to an evolving regional collaborative effort.

**SUPPORTING DATA**

- A. CMRP Invoice, 2023
- B. CMRP Website: <https://regionalplanningpartnership.org/>



Town of Big Lake

PO BOX 75  
29601 County Road 5  
Big Lake, MN 55309

# INVOICE

DATE: November 29, 2022

INVOICE # 2023-05

2023 Central Mississippi Regional Partnership  
Dues

City of Monticello  
ATTN: Finance Department  
505 Walnut Street  
Monticello, MN 55362

DESCRIPTION	AMOUNT
<p>2023 CMRP Budget = \$136,914</p> <p>2023 City Partner Fees</p> <div data-bbox="328 1052 748 1339" style="border: 2px solid blue; padding: 10px; margin: 20px auto; width: fit-content;"> <p style="font-size: 2em; font-weight: bold; letter-spacing: 0.5em;">RECEIVED</p> <p style="color: red; font-size: 1.2em;">DEC - 2 2022</p> </div>	<p>\$7,143.00</p>
<b>Total</b>	<b>\$7,143.00</b>

Please Remit Payment to: Town of Big Lake, PO Box 75, Big Lake, MN 55309