

MINUTES
MONTICELLO CITY COUNCIL BUDGET WORKSHOP
Monday, July 25, 2022 – 4:30 p.m.
Academy Room, Monticello Community Center

Present: Jim Davidson, Bill Fair, Charlotte Gabler, Lloyd Hilgart, Sam Murdoff
Absent: None
Staff: Rachel Leonard, Sarah Rathlisberger, Matt Leonard, Tom Pawelk, Ron Hackenmueller, Jim Thares, Mike Haaland, and Jennifer Schreiber

1. Call to Order

Mayor Lloyd Hilgart called the special meeting to order at 4:30 p.m.

2. 2023 Budget Review

Sarah Rathlisberger, Finance Director, reviewed the second budget meeting for the 2023 budget. She gave a timeline for budget meetings with the next meetings being held August 22, and September 12. The preliminary levy will be adopting September 26. This second meeting reviewed equipment and projects.

The equipment review included the following: \$450,000 for vehicles and \$1,476,000 for equipment. The project list totaled \$14,878,000.

There was discussion among City Council and staff. The final decision on what to proceed with in 2023 will be decided over the next couple of months.

3. Adjournment

By consensus, the meeting was adjourned at 6:15 p.m.

Recorder: Jennifer Schreiber _____

Approved:

Attest: _____
City Administrator